

## **Finance Update**

1. A finance update table is at Appendix A.
2. Salaries were estimated as £15.3k and actual was £15.2k. The Scottish Government 2023–24 pay settlement has still to be implemented.
3. Accommodation charge is now £6,397 per quarter and the administration charge included £1.5k for IT support, £0.5k for postage and £0.24k for stationery.
4. The review cost is a £0.5k charge for Facebook publicity.
5. The Commission is invited to note the finance update.

Secretariat

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