

Finance Update

1. A finance update table is at Appendix A. Unfortunately due an issue with the finance system an update for October was not available.
2. A £5,000 provision is allowed for salaries in October for the Scottish Government 2023–24 pay settlement.
3. Some fee claims are still being processed and awaiting capture on the reporting system. However, we have profiled the fees with what information is known.
4. Admin costs mainly relates to the Scottish Government’s quarterly IT charge.
5. The Scottish Government has asked us to identify savings.
6. The Commission is invited to note the finance update.

Secretariat

November 2023

