

Finance Update

For information

1. A finance update is at Appendix A.

Discussion

2. The salaries figure is an estimate until all staff are included in the May payroll report. Pay increases in April 2024 and January 2025 have been taken into account.
3. April 2024 expenditure has been on marketing costs £8,000, and administration costs £500 – photocopier and telephone costs.
4. The Commission is invited to note the finance update.

Secretariat

May 2023

