

Draft Corporate Plan

1. The Commission is invited to consider the draft Corporate Plan for the period April 2018 to March 2021 which appears at Appendix A.

Discussion

2. There is uncertainty in the workload of the LGBCS and the BCS and in the next few years and changes may have to be made to co-ordinate both commissions' work streams over the next year.
3. The Budget Bill making provision for 2018-19 is currently at Stage 2 in the Scottish Parliament.
4. The draft corporate plan assumes that the Islands Reviews will begin in Summer 2018 with Na h-Eileanan an Iar, Orkney Islands and Shetland Islands; the Reviews of Argyll and Bute, Highland and North Ayrshire will begin in the first part of 2019. The draft corporate plan also assumes that the Second Review of Scottish Parliament Boundaries will begin in late 2019.
5. The figures in the draft corporate plan are designed to give the Commission flexibility in its approach, and as such err on the side of higher expenditure.
6. Once the plan has been agreed with the Commission and the Elections Team within the Scottish Government, it will be placed on the Commission's website.

Conclusion

7. The Commission is invited to provide any comments on the draft Corporate Plan.

Secretariat
February 2018